

Gobierno del Estado de Michoacán de Ocampo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado LDF

Clasificación Funcional 2017

Concepto	Aprobado Anual	Diciembre				
		Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egresos	61,797,895,203.00	9,822,045,100.16	71,619,940,303.16	71,789,271,144.01	64,970,248,171.30	-169,330,840.85
I. Gasto No Etiquetado	25,649,905,774.00	1,629,167,960.87	27,279,073,734.87	27,992,646,822.02	22,906,913,320.74	-713,573,087.15
GOBIERNO	9,728,354,196.00	334,319,957.87	10,062,674,153.87	10,031,061,051.70	8,482,132,617.50	31,613,102.17
LEGISLACIÓN	897,390,000.00	2,175,079.00	899,565,079.00	899,565,079.00	776,428,214.50	0.00
JUSTICIA	3,003,059,054.00	-307,182,292.92	2,695,876,761.08	2,695,876,761.08	2,273,216,295.95	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,634,916,581.00	-105,796,954.88	1,529,119,626.12	1,497,894,558.94	1,190,774,581.01	31,225,067.18
ASUNTOS FINANCIEROS Y HACENDARIOS	1,498,402,972.00	635,742,269.29	2,134,145,241.29	2,134,103,291.30	1,877,890,389.89	41,949.99
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,224,402,079.00	209,149,947.02	2,433,552,026.02	2,433,205,941.02	2,049,667,269.81	346,085.00
OTROS SERVICIOS GENERALES	470,183,510.00	-99,768,089.64	370,415,420.36	370,415,420.36	314,155,866.34	0.00
DESARROLLO SOCIAL	6,857,578,632.00	908,604,955.53	7,766,183,587.53	8,522,343,061.56	6,739,367,663.41	-756,159,474.03
PROTECCIÓN AMBIENTAL	208,798,126.00	16,452,968.41	225,251,094.41	225,249,141.46	118,448,946.56	1,952.95
VIVIENDA Y SERVICIOS A LA COMUNIDAD	129,413,718.00	452,320,344.50	581,734,062.50	566,538,018.48	459,280,121.71	15,196,044.02
SALUD	482,836,092.00	-2,978,459.97	479,857,632.03	479,857,632.03	353,609,223.82	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	237,384,471.00	-39,216,574.23	198,167,896.77	198,167,896.77	150,660,831.46	0.00
EDUCACIÓN	4,749,673,788.00	582,492,873.25	5,332,166,661.25	6,103,533,235.81	5,284,292,529.06	-771,366,574.56
PROTECCIÓN SOCIAL	735,403,843.00	-78,398,063.59	657,005,779.41	656,996,675.85	263,595,945.18	9,103.56
OTROS ASUNTOS SOCIALES	314,068,594.00	-22,068,132.84	292,000,461.16	292,000,461.16	109,480,065.62	0.00
DESARROLLO ECONÓMICO	1,952,945,385.00	87,672,671.00	2,040,618,056.00	2,040,116,343.53	1,101,018,518.17	501,712.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	333,733,347.00	35,851,248.51	369,584,595.51	369,570,867.62	299,518,346.64	13,727.89
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,159,495,292.00	-3,055,505.66	1,156,439,786.34	1,155,951,801.76	390,646,422.52	487,984.58
TRANSPORTE	218,547,959.00	56,967,376.05	275,515,335.05	275,515,335.05	234,667,219.80	0.00
TURISMO	135,626,526.00	-4,702,264.47	130,924,261.53	130,924,261.53	85,764,728.34	0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	60,269,099.00	-10,667,629.05	49,601,469.95	49,601,469.95	37,189,403.04	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	45,273,162.00	13,279,445.62	58,552,607.62	58,552,607.62	53,232,397.83	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	7,111,027,561.00	298,570,376.47	7,409,597,937.47	7,399,126,365.23	6,584,394,521.66	10,471,572.24
TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,022,837,474.00	142,813,868.08	1,165,651,342.08	1,165,651,342.08	991,431,800.34	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	6,088,190,087.00	155,756,508.39	6,243,946,595.39	6,233,475,023.15	5,592,962,721.32	10,471,572.24
II. Gasto Etiquetado	36,147,989,429.00	8,192,877,139.29	44,340,866,568.29	43,796,624,321.99	42,063,334,850.56	544,242,246.30
GOBIERNO	2,193,562,915.00	1,829,515,888.39	4,023,078,803.39	3,767,907,781.04	3,595,415,685.56	255,171,022.35
LEGISLACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
JUSTICIA	20,660,246.00	253,823,266.79	274,483,512.79	274,482,984.00	260,150,870.49	528.79
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	121,457,605.47	121,457,605.47	96,648,512.69	87,648,519.88	24,809,092.78
ASUNTOS FINANCIEROS Y HACENDARIOS	1,840,910,872.00	922,284,034.89	2,763,194,906.89	2,533,510,541.45	2,482,412,935.93	229,684,365.44
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	331,991,797.00	460,358,167.78	792,349,964.78	792,349,964.71	698,985,873.38	0.07
OTROS SERVICIOS GENERALES	0.00	71,592,813.46	71,592,813.46	70,915,778.19	66,217,485.88	677,035.27
DESARROLLO SOCIAL	26,554,801,672.00	6,438,101,014.16	32,992,902,686.16	32,873,650,152.76	31,484,379,518.53	119,252,533.40
PROTECCIÓN AMBIENTAL	276,985,807.00	-6,579,319.58	270,406,487.42	266,630,128.64	249,946,401.03	3,776,358.78
VIVIENDA Y SERVICIOS A LA COMUNIDAD	604,244,484.00	2,027,681,620.05	2,631,926,104.05	2,599,528,268.00	2,396,636,219.06	32,397,836.05
SALUD	6,034,775,289.00	938,691,365.39	6,973,466,654.39	6,973,466,654.36	5,861,117,456.43	0.03
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	159,000,000.00	-37,267,888.62	121,732,111.38	120,762,220.25	115,759,085.32	969,891.13

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EDUCACIÓN	19,054,882,735.00	3,435,054,771.13	22,489,937,506.13	22,409,643,769.12	22,365,461,835.98	80,293,737.01
PROTECCIÓN SOCIAL	424,913,357.00	59,542,652.85	484,456,009.85	482,720,544.67	477,053,913.81	1,735,465.18
OTROS ASUNTOS SOCIALES	0.00	20,977,812.94	20,977,812.94	20,898,567.72	18,404,606.90	79,245.22
DESARROLLO ECONÓMICO	868,139,634.00	-180,508,313.36	687,631,320.64	647,635,255.05	592,522,577.33	39,996,065.59
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	139,261,310.00	32,421,433.70	171,682,743.70	171,664,743.70	159,322,141.19	18,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	143,880,406.47	143,880,406.47	143,880,406.47	141,401,237.91	0.00
TRANSPORTE	728,878,324.00	-419,476,300.65	309,402,023.35	269,417,551.31	231,500,026.77	39,984,472.04
TURISMO	0.00	47,441,603.47	47,441,603.47	47,441,413.55	45,882,582.92	189.92
CIENCIA, TECNOLOGÍA E INNOVACIÓN	0.00	10,245,548.32	10,245,548.32	10,252,144.69	9,948,322.90	-6,596.37
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	4,978,995.33	4,978,995.33	4,978,995.33	4,468,265.64	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	6,531,485,208.00	105,768,550.10	6,637,253,758.10	6,507,431,133.14	6,391,017,069.14	129,822,624.96
TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,532,897,556.00	73,000,525.90	1,605,898,081.90	1,476,075,458.14	1,476,075,458.14	129,822,623.76
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	4,998,587,652.00	32,768,024.20	5,031,355,676.20	5,031,355,675.00	4,914,941,611.00	1.20