

**Gobierno del Estado de Michoacán de Ocampo**  
**Proyeccion de los Egresos LDF**  
**Ejercicio Fiscal 2017**  
**(Cifras Nominales)**

Concepto		Año en Cuestion del Proyecto de Presupuesto	2018	2019	2010	2021	2022
<b>Gasto No Etiquetado</b>		<b>25,649,905,774.00</b>	<b>26,717,692,665.11</b>	<b>27,569,582,817.21</b>	<b>28,449,181,309.37</b>	<b>29,302,656,748.64</b>	<b>30,181,736,451.10</b>
A.	Servicios Peronales	7,446,682,664.00	7,670,083,143.91	7,900,185,638.22	8,137,191,207.38	8,381,306,943.61	8,632,746,151.91
B.	Materiales y Suministros	697,023,310.00	716,191,451.03	735,886,715.93	756,123,600.62	778,807,308.63	802,171,527.89
C.	Servicios Generales	1,719,967,179.00	1,767,266,276.42	1,815,866,099.02	1,865,802,416.75	1,921,776,489.25	1,979,429,783.93
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,491,626,450.00	8,746,375,243.50	9,008,766,500.81	9,279,029,495.83	9,557,400,380.70	9,844,122,392.13
E.	Bienes Muebles e Inmuebles e Intangibles	6,610,309.00	6,676,412.09	6,743,176.21	6,810,607.97	7,014,926.21	7,225,374.00
F.	Inversion Publica	-	250,000,000.00	257,500,000.00	265,225,000.00	273,181,750.00	281,377,202.50
G.	Inversiones Financieras y Otras provisiones	178,262,233.00	179,153,544.17	180,049,311.89	180,949,558.45	186,378,045.20	191,969,386.55
H.	Participaciones y Aportaciones a Municipios	6,088,190,087.00	6,319,541,310.31	6,559,683,880.10	6,808,951,867.54	7,013,220,423.57	7,223,617,036.27
I.	Deuda Publica	1,021,543,542.00	1,062,405,283.68	1,104,901,495.03	1,149,097,554.83	1,183,570,481.47	1,219,077,595.92
<b>Gasto Etiquetado</b>		<b>36,147,989,429.00</b>	<b>37,232,429,111.87</b>	<b>38,349,401,985.23</b>	<b>39,499,884,044.78</b>	<b>40,684,880,566.13</b>	<b>41,905,426,983.11</b>
A.	Servicios Peronales	17,013,360,473.00	17,523,761,287.19	18,049,474,125.81	18,590,958,349.58	19,148,687,100.07	19,723,147,713.07
B.	Materiales y Suministros	168,497,673.00	173,552,603.19	178,759,181.29	184,121,956.72	189,645,615.43	195,334,983.89
C.	Servicios Generales	183,591,429.00	189,099,171.87	194,772,147.03	200,615,311.44	206,633,770.78	212,832,783.90
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,653,219,817.00	10,972,816,411.51	11,302,000,903.86	11,641,060,930.97	11,990,292,758.90	12,350,001,541.67
E.	Bienes Muebles e Inmuebles e Intangibles	15,189,615.00	15,645,303.45	16,114,662.55	16,598,102.43	17,096,045.50	17,608,926.87
F.	Inversion Publica	666,860,749.00	686,866,571.47	707,472,568.61	728,696,745.67	750,557,648.04	773,074,377.48
G.	Inversiones Financieras y Otras provisiones	129,622,160.00	133,510,824.80	137,516,149.54	141,641,634.03	145,890,883.05	150,267,609.54
H.	Participaciones y Aportaciones a Municipios	5,784,749,957.00	5,958,292,455.71	6,137,041,229.38	6,321,152,466.26	6,510,787,040.25	6,706,110,651.46
I.	Deuda Publica	1,532,897,556.00	1,578,884,482.68	1,626,251,017.16	1,675,038,547.68	1,725,289,704.11	1,777,048,395.23
<b>Total Egresos Proyectados</b>		<b>61,797,895,203.00</b>	<b>63,950,121,776.98</b>	<b>65,918,984,802.44</b>	<b>67,949,065,354.15</b>	<b>69,987,537,314.77</b>	<b>72,087,163,434.21</b>