

Gobierno del Estado de Michoacán de Ocampo
Resultado de los Egresos
Ejercicio fiscal 2017
(Cifras Nominales)

Concepto		Año 5 (2012)	Año 4 (2013)	Año 3 (2014)	Año 2 (2015)	Año 1 (2016)	Año del Ejercicio que se Informa
Gasto no Etiquetado		27,628,176,864.50	28,967,208,973.50	24,308,897,194.71	24,446,115,019.73	26,835,062,545.38	27,992,646,822.02
A.	Servicios Peronales	11,316,847,439.77	10,217,796,088.07	9,393,242,027.75	9,623,027,010.22	9,174,687,812.96	8,375,361,406.68
B.	Materiales y Suministros	297,582,622.00	333,000,208.77	360,251,666.59	511,975,877.58	491,113,812.85	713,656,194.01
C.	Servicios Generales	1,668,874,191.79	1,140,986,350.70	986,198,445.70	860,786,983.00	2,491,974,304.45	2,399,530,856.06
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,641,519,319.59	5,551,738,124.58	5,998,667,911.99	6,829,396,992.66	7,830,609,278.99	8,438,883,029.75
E.	Bienes Muebles e Inmuebles e Intangibles	65,810,958.84	97,318,061.96	17,400,576.28	17,699,794.66	116,888,155.32	54,112,087.04
F.	Inversion Publica	2,430,315,744.80	3,023,455,462.40	2,502,014,455.03	657,352,754.65	433,873,671.40	523,104,732.28
G.	Inversiones Financieras y Otras provisiones	11,389,000.00	-	5,107,142.86	226,396,050.43	129,350,449.39	79,974,881.00
H.	Participaciones y Aportaciones a Municipios	3,894,406,869.06	4,294,783,590.23	4,476,018,939.38	4,900,629,934.00	5,633,051,602.10	6,242,895,092.38
I.	Deuda Publica	3,301,430,718.65	4,308,131,086.79	569,996,029.13	818,849,622.53	533,513,457.92	1,165,128,542.82
Gasto Etiquetado		23,437,762,181.73	28,964,850,792.29	36,358,969,472.15	38,294,600,647.50	41,644,235,079.45	43,836,629,898.78
A.	Servicios Peronales	14,518,860,953.75	14,925,090,113.44	17,754,112,027.50	16,420,589,867.40	17,567,211,908.23	19,046,203,427.76
B.	Materiales y Suministros	198,756,069.14	392,604,581.64	437,372,773.81	157,661,196.52	170,884,346.06	225,954,226.58
C.	Servicios Generales	288,915,271.92	451,815,285.96	644,831,756.41	2,148,968,174.40	2,152,502,571.56	2,333,449,355.16
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,824,573,932.85	3,358,930,344.87	4,331,968,751.01	10,988,221,541.22	13,064,735,457.33	12,791,317,365.56
E.	Bienes Muebles e Inmuebles e Intangibles	48,055,955.23	73,437,533.01	120,415,813.85	177,811,349.86	63,772,807.03	31,365,791.02
F.	Inversion Publica	6,558,599,998.84	8,876,155,053.36	12,127,983,150.28	1,511,508,318.13	315,691,720.95	748,989,234.27
G.	Inversiones Financieras y Otras provisiones	-	-	-	78,738,871.73	-	13,780,422.30
H.	Participaciones y Aportaciones a Municipios	-	-	-	6,093,419,741.42	6,917,085,678.04	7,169,494,617.99
I.	Deuda Publica	-	886,817,880.01	942,285,199.29	717,681,586.82	1,392,350,590.25	1,476,075,458.14
Total del Resultado de Egresos		51,065,939,046.23	57,932,059,765.79	60,667,866,666.86	62,740,715,667.23	68,479,297,624.83	71,829,276,720.80