

Gobierno del Estado de Michoacán de Ocampo
Resultado de los Egresos
Ejercicio fiscal 2018
(Cifras Nominales)

Concepto		Año 5 (2013)	Año 4 (2014)	Año 3 (2015)	Año 2 (2016)	Año 1 (2017)	Año del Ejercicio que se Informa
Gasto no Etiquetado		28,967,208,973.50	24,308,897,194.71	24,446,115,019.73	26,835,062,545.38	27,992,646,822.02	29,381,732,127.01
A.	Servicios Peronales	10,217,796,088.07	9,393,242,027.75	9,623,027,010.22	9,174,687,812.96	8,375,361,406.68	7,642,505,026.91
B.	Materiales y Suministros	333,000,208.77	360,251,666.59	511,975,877.58	491,113,812.85	713,656,194.01	777,194,489.50
C.	Servicios Generales	1,140,986,350.70	986,198,445.70	860,786,983.00	2,491,974,304.45	2,399,530,856.06	3,054,167,886.79
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,551,738,124.58	5,998,667,911.99	6,829,396,992.66	7,830,609,278.99	8,438,883,029.75	9,855,257,054.85
E.	Bienes Muebles e Inmuebles e Intangibles	97,318,061.96	17,400,576.28	17,699,794.66	116,888,155.32	54,112,087.04	18,916,357.38
F.	Inversion Publica	3,023,455,462.40	2,502,014,455.03	657,352,754.65	433,873,671.40	523,104,732.28	113,422,887.93
G.	Inversiones Financieras y Otras provisiones	-	5,107,142.86	226,396,050.43	129,350,449.39	79,974,881.00	71,415,000.00
H.	Participaciones y Aportaciones a Municipios	4,294,783,590.23	4,476,018,939.38	4,900,629,934.00	5,633,051,602.10	6,242,895,092.38	6,732,216,920.74
I.	Deuda Publica	4,308,131,086.79	569,996,029.13	818,849,622.53	533,513,457.92	1,165,128,542.82	1,116,636,502.91
Gasto Etiquetado		28,964,850,792.29	36,358,969,472.15	38,294,600,647.50	41,644,235,079.45	43,836,629,898.78	45,475,537,502.66
A.	Servicios Peronales	14,925,090,113.44	17,754,112,027.50	16,420,589,867.40	17,567,211,908.23	19,046,203,427.76	20,234,399,474.26
B.	Materiales y Suministros	392,604,581.64	437,372,773.81	157,661,196.52	170,884,346.06	225,954,226.58	189,999,695.36
C.	Servicios Generales	451,815,285.96	644,831,756.41	2,148,968,174.40	2,152,502,571.56	2,333,449,355.16	2,786,119,395.00
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,358,930,344.87	4,331,968,751.01	10,988,221,541.22	13,064,735,457.33	12,791,317,365.56	13,478,753,651.68
E.	Bienes Muebles e Inmuebles e Intangibles	73,437,533.01	120,415,813.85	177,811,349.86	63,772,807.03	31,365,791.02	41,934,691.14
F.	Inversion Publica	8,876,155,053.36	12,127,983,150.28	1,511,508,318.13	315,691,720.95	748,989,234.27	544,446,802.37
G.	Inversiones Financieras y Otras provisiones	-	-	78,738,871.73	-	13,780,422.30	-
H.	Participaciones y Aportaciones a Municipios	-	-	6,093,419,741.42	6,917,085,678.04	7,169,494,617.99	6,522,160,275.06
I.	Deuda Publica	886,817,880.01	942,285,199.29	717,681,586.82	1,392,350,590.25	1,476,075,458.14	1,677,723,517.79
Total del Resultado de Egresos		57,932,059,765.79	60,667,866,666.86	62,740,715,667.23	68,479,297,624.83	71,829,276,720.80	74,857,269,629.67