

2000	Materiales y Suministros	43,379,205.04	6,933,992.34	50,313,197.38	0.00	0.00	0.00	0.00	9,982.37	9,982.37	1,194,642.10	1,100,882.58	2,295,524.68	42,184,562.94	5,823,127.39	0.00
3000	Servicios Generales	82,521,044.35	10,132,252.34	92,653,296.69	0.00	0.00	0.00	0.00	41,928.45	41,928.45	78,711.28	145,631.92	224,343.20	82,442,333.07	9,944,691.97	0.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,560,000.00	0.00	7,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,560,000.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	122,865,408.61	12,020,112.37	134,885,520.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,910,238.75	2,910,238.75	122,865,408.61	9,109,873.62	0.00
6000	Inversión Pública	0.00	12,095,041.72	12,095,041.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,095,041.72	0.00
T O T A L E S		256,325,658.00	64,081,414.50	320,407,072.50	0.00	0.00	0.00	0.00	116,203.35	116,203.35	1,273,353.38	8,867,217.73	10,140,571.11	255,052,304.62	55,097,993.42	310,150,298.04