

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

PROYECCION DE EGRESOS LDF

PESOS

CIFRAS NOMINALES

CONCEPTO						
	2024	2025	2026	2027	2028	2029
Gasto No Etiquetado	47,265,246,459.00	51,532,062,393.00	54,407,551,474.53	57,318,355,478.42	60,184,273,252.34	63,524,500,417.84
Servicios Personales	12,301,432,852.00	13,593,524,426.00	14,352,043,088.97	15,119,877,394.23	15,875,871,263.94	16,756,982,119.09
Materiales y Suministros	652,225,212.00	811,235,770.00	856,502,725.97	902,325,621.81	947,441,902.90	1,000,024,928.51
Servicios Generales	3,459,945,728.00	4,251,539,336.00	4,488,775,230.95	4,728,924,705.80	4,965,370,941.09	5,240,949,028.33
Transferencias Asignaciones Subsidios y Otras Ayudas	16,753,816,988.00	16,806,375,294.00	17,744,171,035.41	18,693,484,185.80	19,628,158,395.09	20,717,521,186.02
Bienes Muebles Inmuebles e Intangibles	180,795,370.00	337,939,805.00	356,796,846.12	375,885,477.39	394,679,751.26	416,584,477.45
Inversión Pública	2,060,325,505.00	3,571,825,726.00	3,771,133,601.51	3,972,889,249.19	4,171,533,711.65	4,403,053,832.65
Inversiones Financieras y Otras Provisiones	50,894,608.00	377,412,383.00	398,471,993.97	419,790,245.65	440,779,757.93	465,243,034.50
Participaciones y Aportaciones	10,839,951,709.00	11,427,377,451.00	12,065,025,112.77	12,710,503,956.30	13,346,029,154.11	14,086,733,772.17
Deuda Pública	965,858,487.00	354,832,202.00	374,631,838.87	394,674,642.25	414,408,374.36	437,408,039.14
Gasto Etiquetado	48,206,731,866.00	47,403,411,922.00	50,048,522,307.25	52,726,118,250.69	55,362,424,163.22	58,435,038,704.28
Servicios Personales	22,013,986,581.00	23,832,726,269.00	25,162,592,394.81	26,508,791,087.93	27,834,230,642.33	29,379,030,442.98
Materiales y Suministros	354,115,870.00	375,092,370.00	396,022,524.25	417,209,729.29	438,070,215.76	462,383,112.73
Servicios Generales	1,495,069,319.00	1,230,862,946.00	1,299,545,098.39	1,369,070,761.15	1,437,524,299.21	1,517,306,897.81
Transferencias Asignaciones Subsidios y Otras Ayudas	12,972,439,216.00	9,420,546,387.00	9,946,212,875.39	10,478,335,264.23	11,002,252,027.44	11,612,877,014.96
Inversión Pública	576,145,061.00	850,394,082.00	897,846,071.78	945,880,836.62	993,174,878.45	1,048,296,084.20
Participaciones y Aportaciones	8,074,290,085.00	8,833,391,582.00	9,326,294,832.28	9,825,251,605.80	10,316,514,186.09	10,889,080,723.42
Deuda Pública	2,720,685,734.00	2,860,398,286.00	3,020,008,510.36	3,181,578,965.66	3,340,657,913.95	3,526,064,428.17
TOTAL	95,471,978,325.00	98,935,474,315.00	104,456,073,781.78	110,044,473,729.10	115,546,697,415.56	121,959,539,122.12