

| ESTADO DE MICHOACAN DE OCAMPO                                                                                                 |                          |                                |                           |                          |                          |                            |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|---------------------------|--------------------------|--------------------------|----------------------------|
| Estado Analítico de Ingresos Detallado - LDF                                                                                  |                          |                                |                           |                          |                          |                            |
| Del 1 de Enero al 30 de Junio de 2025                                                                                         |                          |                                |                           |                          |                          |                            |
| (Cifras En Pesos)                                                                                                             |                          |                                |                           |                          |                          |                            |
| Concepto<br>(c)                                                                                                               | Ingreso                  |                                |                           |                          |                          | Diferencia (e)             |
|                                                                                                                               | Estimado (d)             | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado                | Recaudado                |                            |
| <b>Ingresos de Libre Disposición</b>                                                                                          |                          |                                |                           |                          |                          |                            |
| A. Impuestos                                                                                                                  | 4,196,927,572.00         | 0.00                           | 4,196,927,572.00          | 2,148,164,736.22         | 2,148,164,736.22         | - 2,048,762,835.78         |
| B. Cuotas y Aportaciones de Seguridad Social                                                                                  | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| C. Contribuciones de Mejoras                                                                                                  | 0.00                     | 231,718.92                     | 231,718.92                | 731,718.92               | 731,718.92               | - 731,718.92               |
| D. Derechos                                                                                                                   | 3,291,376,453.00         | 0.00                           | 3,291,376,453.00          | 2,042,754,761.65         | 2,042,754,761.65         | - 1,248,621,691.35         |
| E. Productos                                                                                                                  | 261,477,681.00           | 465,746.08                     | 261,943,427.08            | 151,685,467.82           | 151,685,467.82           | - 109,792,213.18           |
| F. Aprovechamientos                                                                                                           | 711,497,340.00           | 400,000.00                     | 711,897,340.00            | 30,838,187.08            | 30,838,187.08            | - 680,659,152.92           |
| G. Ingresos por Ventas de Bienes y Servicios                                                                                  | 34,670,114.00            | 3,789,121.02                   | 38,459,235.02             | 13,174,147.74            | 13,174,147.74            | - 21,495,966.26            |
| <b>H. Participaciones</b>                                                                                                     | <b>41,928,453,874.00</b> | <b>- 2,044,092.00</b>          | <b>41,926,409,782.00</b>  | <b>22,871,891,912.49</b> | <b>22,871,891,912.49</b> | <b>- 19,056,561,961.51</b> |
| (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11)                                                                                        |                          |                                |                           |                          |                          |                            |
| h1) Fondo General de Participaciones                                                                                          | 33,411,887,160.00        | 0.00                           | 33,411,887,160.00         | 17,802,790,950.49        | 17,802,790,950.49        | - 15,609,096,209.51        |
| h2) Fondo de Fomento Municipal                                                                                                | 1,821,859,165.00         | - 2,044,092.00                 | 1,819,815,073.00          | 990,851,503.00           | 990,851,503.00           | - 831,007,662.00           |
| h3) Fondo de Fiscalización y Recaudación                                                                                      | 1,435,858,041.00         | 0.00                           | 1,435,858,041.00          | 756,606,012.00           | 756,606,012.00           | - 679,252,029.00           |
| h4) Fondo de Compensación                                                                                                     | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| h5) Fondo de Extracción de Hidrocarburos                                                                                      | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| h6) Impuesto Especial Sobre Producción y Servicios                                                                            | 668,417,670.00           | 0.00                           | 668,417,670.00            | 305,635,110.00           | 305,635,110.00           | -362,782,560.00            |
| h7) 0.136% de la Recaudación Federal Participable                                                                             | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| h8) 3.17% Sobre Extracción de Petróleo                                                                                        | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| h9) Gasolinas y Diésel                                                                                                        | 1,134,881,934.00         | 0.00                           | 1,134,881,934.00          | 455,352,668.00           | 455,352,668.00           | -679,529,266.00            |
| h10) Fondo del Impuesto Sobre la Renta                                                                                        | 3,455,549,904.00         | 0.00                           | 3,455,549,904.00          | 2,560,655,669.00         | 2,560,655,669.00         | -894,894,235.00            |
| h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas                                                     | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| <b>I. Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5)</b>                                                   | <b>1,107,659,359.00</b>  | <b>311,524,193.36</b>          | <b>1,419,183,552.36</b>   | <b>571,447,457.20</b>    | <b>571,447,457.20</b>    | <b>- 536,211,901.80</b>    |
| i1) Tenencia o Uso de Vehículos                                                                                               | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | -                          |
| i2) Fondo de Compensación ISAN                                                                                                | 99,373,061.00            | 0.00                           | 99,373,061.00             | 49,686,528.00            | 49,686,528.00            | - 49,686,533.00            |
| i3) Impuesto Sobre Automóviles Nuevos                                                                                         | 490,175,651.00           | 0.00                           | 490,175,651.00            | 196,860,810.28           | 196,860,810.28           | - 293,314,840.72           |
| i4) Fondo de Compensación de Repesos-Intermedios                                                                              | 22,370,846.00            | 302,353,954.00                 | 324,724,800.00            | 9,367,060.00             | 9,367,060.00             | - 13,003,786.00            |
| i5) Otros Incentivos Económicos                                                                                               | 495,739,801.00           | 9,170,239.36                   | 504,910,040.36            | 315,533,058.92           | 315,533,058.92           | - 180,206,742.08           |
| <b>J. Transferencias</b>                                                                                                      |                          |                                |                           |                          |                          |                            |
| <b>K. Convenios</b>                                                                                                           |                          |                                |                           |                          |                          |                            |
| k1) Otros Convenios y Subsidios                                                                                               |                          |                                |                           |                          |                          |                            |
| <b>L. Otros Ingresos de Libre Disposición (L=l1+l2)</b>                                                                       |                          |                                |                           |                          |                          |                            |
| l1) Participaciones en Ingresos Locales                                                                                       |                          |                                |                           |                          |                          |                            |
| l2) Otros Ingresos de Libre Disposición                                                                                       |                          |                                |                           |                          |                          |                            |
| <b>I. Total de Ingresos de Libre Disposición</b>                                                                              | <b>51,532,062,393.00</b> | <b>314,366,687.38</b>          | <b>51,846,429,080.38</b>  | <b>27,830,688,389.12</b> | <b>27,830,688,389.12</b> | <b>- 23,701,374,003.88</b> |
| (I=A+B+C+D+E+F+G+H+I+J+K+L)                                                                                                   |                          |                                |                           |                          |                          |                            |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>                                                                   |                          |                                |                           |                          |                          | <b>- 23,701,374,003.88</b> |
| <b>Transferencias Federales Etiquetadas</b>                                                                                   |                          |                                |                           |                          |                          |                            |
| A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                                                   | <b>42,620,449,041.00</b> | <b>- 497,180,283.00</b>        | <b>42,123,268,758.00</b>  | <b>19,373,549,098.88</b> | <b>19,373,549,098.88</b> | <b>- 23,246,899,942.12</b> |
| a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo                                                          | 25,406,891,994.00        | - 932,518.00                   | 25,405,959,476.00         | 10,639,568,877.88        | 10,639,568,877.88        | - 14,767,323,116.12        |
| a2) Fondo de Aportaciones para los Servicios de Salud                                                                         | 2,882,960,450.00         | 0.00                           | 2,882,960,450.00          | 1,352,105,735.00         | 1,352,105,735.00         | - 1,530,854,715.00         |
| a3) Fondo de Aportaciones para la Infraestructura Social                                                                      | 4,690,969,385.00         | - 469,566,504.00               | 4,221,402,881.00          | 2,553,711,349.00         | 2,553,711,349.00         | - 2,137,258,036.00         |
| a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 4,711,035,787.00         | - 13,180,483.00                | 4,697,855,304.00          | 2,348,927,652.00         | 2,348,927,652.00         | - 2,362,108,135.00         |
| a5) Fondo de Aportaciones Múltiples                                                                                           | 1,608,308,856.00         | - 29,375,984.00                | 1,578,932,872.00          | 789,466,434.00           | 789,466,434.00           | - 818,842,422.00           |
| a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos                                                          | 287,399,610.00           | 0.00                           | 287,399,610.00            | 137,485,981.00           | 137,485,981.00           | - 149,913,629.00           |
| a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     | 277,360,589.00           | 1,679,313.00                   | 279,039,902.00            | 167,423,940.00           | 167,423,940.00           | - 109,936,649.00           |
| a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas                                                | 2,755,522,370.00         | 14,195,893.00                  | 2,769,718,263.00          | 1,384,859,130.00         | 1,384,859,130.00         | - 1,370,663,240.00         |
| <b>B. Convenios (B=b1+b2+b3+b4)</b>                                                                                           | <b>4,782,962,881.00</b>  | <b>3,314,831,035.84</b>        | <b>8,097,793,916.84</b>   | <b>5,880,589,302.46</b>  | <b>5,880,589,302.46</b>  | <b>- 1,097,626,421.46</b>  |
| b1) Convenios de Protección Social en Salud                                                                                   | 340,814,354.00           | 1,505,343,694.32               | 1,846,158,048.32          | 1,590,550,282.32         | 1,590,550,282.32         | - 1,249,735,928.32         |
| b2) Convenios de Descentralización                                                                                            | 4,442,148,527.00         | 1,809,487,341.52               | 6,251,635,868.52          | 4,290,039,020.14         | 4,290,039,020.14         | - 152,109,506.86           |
| b3) Convenios de Reasignación                                                                                                 | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| b4) Otros Convenios y Subsidios                                                                                               | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| <b>C. Fondos Distintos de Aportaciones (C=c1+c2)</b>                                                                          |                          |                                |                           |                          |                          |                            |
| c1) Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos                                                | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| c2) Fondo Minero                                                                                                              | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| <b>D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>                                                |                          |                                |                           |                          |                          |                            |
| <b>E. Otras Transferencias Federales Etiquetadas</b>                                                                          |                          |                                |                           |                          |                          |                            |
| <b>II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)</b>                                             | <b>47,403,411,922.00</b> | <b>2,817,650,752.84</b>        | <b>50,221,062,674.84</b>  | <b>25,254,138,401.34</b> | <b>25,254,138,401.34</b> | <b>- 22,149,273,520.66</b> |
| <b>III. Ingresos Derivados de Financiamientos (III = A)</b>                                                                   | 0.00                     | 1,534,311,901.63               | 1,534,311,901.63          | 1,534,311,901.63         | 1,534,311,901.63         | 1,534,311,901.63           |
| A. Ingresos Derivados de Financiamientos                                                                                      | 0.00                     | 1,534,311,901.63               | 1,534,311,901.63          | 1,534,311,901.63         | 1,534,311,901.63         | 1,534,311,901.63           |
| <b>IV. Total de Ingresos (IV = I + II + III)</b>                                                                              | <b>98,935,474,315.00</b> | <b>4,666,329,341.85</b>        | <b>103,601,803,656.85</b> | <b>54,619,138,692.09</b> | <b>54,619,138,692.09</b> | <b>- 44,316,335,622.91</b> |
| <b>Datos Informativos</b>                                                                                                     |                          |                                |                           |                          |                          |                            |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición                                  | 0.00                     | 0.00                           | 0.00                      | 0.00                     | 0.00                     | 0.00                       |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                           | 0.00                     | 1,534,311,901.63               | 1,534,311,901.63          | 1,534,311,901.63         | 1,534,311,901.63         | 1,534,311,901.63           |
| <b>3. Ingresos Derivados de Financiamientos (3 = 1 + 2)</b>                                                                   | <b>0.00</b>              | <b>1,534,311,901.63</b>        | <b>1,534,311,901.63</b>   | <b>1,534,311,901.63</b>  | <b>1,534,311,901.63</b>  | <b>1,534,311,901.63</b>    |