

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO PROYECCION DE EGRESOS - LDF (PESOS) (CIFRAS NOMINALES)						
CONCEPTO	Años					
	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	56,854,544,040	58,475,661,599	60,905,572,286	62,939,431,787	64,508,817,879	65,845,685,245
A. Servicios Personales	15,130,271,428	15,561,687,230	16,208,341,052	16,749,596,757	17,167,245,653	17,523,016,092
B. Materiales y Suministros	2,068,570,770	2,127,552,800	2,215,961,603	2,289,960,654	2,347,060,509	2,395,700,504
C. Servicios Generales	4,454,328,762	4,581,336,914	4,771,710,810	4,931,055,662	5,054,010,858	5,158,749,131
D.Transferencias Asignaciones Subsidios y Otras Ayudas	20,433,838,970	21,016,477,627	21,889,801,026	22,620,781,429	23,184,827,509	23,665,305,067
E. Bienes Muebles Inmuebles e Intangibles	594,274,128	611,218,916	636,617,644	657,876,632	674,280,695	688,254,349
F. Inversión Pública	2,326,901,838	2,393,249,770	2,492,699,405	2,575,939,742	2,640,170,446	2,694,884,791
G. Inversiones Financieras y Otras Provisiones	0	0	0	0	0	0
H. Participaciones y Aportaciones	11,645,007,014	11,977,046,003	12,474,742,845	12,891,320,069	13,212,763,366	13,486,581,934
I. Deuda Pública	201,351,130	207,092,340	215,697,901	222,900,842	228,458,843	233,193,377
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	51,030,067,221	52,485,109,020	54,666,086,948	56,491,587,245	57,900,197,219	59,100,108,900
A. Servicios Personales	23,587,225,277	24,259,777,765	25,267,873,982	26,111,660,579	26,762,751,252	27,317,376,959
B. Materiales y Suministros	388,646,165	399,727,797	416,338,175	430,241,227	440,969,233	450,107,788
C. Servicios Generales	1,688,354,479	1,736,495,241	1,808,653,952	1,869,051,513	1,915,656,056	1,955,355,715
D.Transferencias Asignaciones Subsidios y Otras Ayudas	11,345,196,724	11,668,687,096	12,153,570,323	12,559,422,424	12,872,589,898	13,139,358,782
E. Bienes Muebles Inmuebles e Intangibles	59,876	61,583	64,142	66,284	67,937	69,345
F. Inversión Pública	1,176,834,572	1,210,390,152	1,260,686,974	1,302,785,917	1,335,270,705	1,362,942,578
G. Inversiones Financieras y Otras Provisiones	0	0	0	0	0	0
H. Participaciones y Aportaciones	9,704,122,742	9,980,820,481	10,395,565,722	10,742,711,628	11,010,579,668	11,238,760,638
I. Deuda Pública	3,139,627,386	3,229,148,904	3,363,333,678	3,475,647,673	3,562,312,471	3,636,137,096
TOTAL	107,884,611,261	110,960,770,619	115,571,659,234	119,431,019,032	122,409,015,098	124,945,794,145